



JAMES A. NOYES, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

June 10, 2003

IN REPLY PLEASE

REFER TO FILE: **FI- 0**

Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

### **REQUEST FOR APPROPRIATION ADJUSTMENT SUPERVISORIAL DISTRICT 5 4 VOTES**

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the enclosed request for Appropriation Adjustment for Palmdale County Lighting Maintenance District 1616A and for Landscaping and Lighting Act District Palmdale Zone A.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The requested action will appropriate \$55,000 in over realized property tax revenue and \$26,000 in over realized assessment fee revenues to cover \$81,000 in additional utility expenses.

#### **Implementation of Strategic Plan Goals**

This action is consistent with the County Strategic Plan of Fiscal Responsibility by ensuring that proper authority is received prior to payment of utility bills and maintenance costs that would exceed the fund's current appropriation authority.

#### **FISCAL IMPACT/FINANCING**

This action will provide appropriation for the payment of higher utility bills and operating expenses in County Lighting Maintenance District 1616A for the remainder of the fiscal year and will result in no net County cost increase.

The Honorable Board of Supervisors  
June 10, 2003  
Page 2

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The County Lighting Maintenance Districts were formed under the provisions of the Streets and Highways Code, Improvement Act of 1911. These Districts provide for the installation, operation, maintenance, and repair of street lights located in specific areas throughout the County.

The Landscaping and Lighting Act Districts were formed under the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, of the Streets and Highways Code. These Districts levy an assessment on each lot or parcel based on benefits to be received from the existing street lighting improvements.

### **ENVIRONMENTAL DOCUMENTATION**

This action does not constitute a project and is, therefore, exempt from the requirements of the California Environmental Quality Act.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The enclosed Appropriation Adjustment permits the appropriation of available financing in County Lighting Maintenance District 1616A for the payment of higher utility costs and operating expenses.

### **CONCLUSION**

Please return one approved copy of this letter and a copy of the enclosure to this Department and forward one copy to the Auditor-Controller.

Respectfully submitted,

JAMES A. NOYES  
Director of Public Works

TS:ma

Enc.

cc: Chief Administrative Office  
County Counsel

**REQUEST FOR APPROPRIATION ADJUSTMENT**  
**DEPARTMENT OF PUBLIC WORKS**

NO. 690

June 10, 2003

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2002-03**  
**4-VOTE BUDGET ADJUSTMENT**

SOURCESUSES

Revenue - Pen., Int. &amp; Costs- Del. Taxes Sec. (8051)

PW - EL5 - (47000) - 8051 - \$5,000

Operating Transfers Out (610<sup>0</sup>~~1~~)PW - EL5 - (47000) - 610<sup>0</sup>~~0~~ - \$26,000

Revenue - Benefit Assessment (9110)

PW - EL5 - (47000) - 9110 - \$21,000

Revenue - Operating Transfers In (9911)

PW - F33 - (47000) - 9911 - \$26,000

Services and Supplies (200<sup>0</sup>~~1~~)PW - F33 - (47000) - 200<sup>0</sup>~~0~~ - \$81,000

Revenue - Property Taxes - Current - Secured (8003)

PW - F33 - (47000) - 8003 - \$36,000

Revenue - Property Taxes - Current - Unsecured (8007)

PW - F33 - (47000) - 8007 - \$19,000

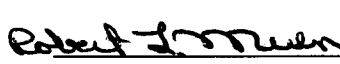
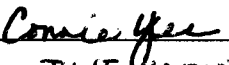
JUSTIFICATION

This adjustment is necessary to increase authorized appropriation in Palmdale's County Lighting Maintenance District 1616A (F33) in order to pay utility bills for the remainder of the current fiscal year.

The additional revenue financing the increased appropriation will be derived from unanticipated benefit assessments in Palmdale Zone A Landscaping and Lighting Act District (EL5) and from unanticipated property tax revenues in Palmdale's County Lighting Maintenance District 1616A (F33).

  
 DONALD L. WOLFE, Assistant Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR—	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
<input checked="" type="checkbox"/> RECOMMENDATION	June 10, 2003		 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY 	APPROVED (AS REVISED): BOARD OF SUPERVISORS		
NO. 283 JUNE 10, 2003	BY	DEPUTY COUNTY CLERK	